Programme Management

St. No. Districts ROP 2012-17 (Physical Physical Physical Phic in the districts) Company		Annexure-1 Budget code No.(as per 13):Part-A: A.10	Annexure-1 ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.10.3						Annexure-1 ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.10.4	
St. No. Districts Rob 2012-13 (Physical pick of the districts) (in Rt.)			ROP/FMR Budget Head: Strengthening of Block PMU (includes salary of BHM, BAM, Mobility & Recurring expenses)						ROP/FMR Budget Head: Strengthening (others)	
1 Antrie 9 85,2644 317,747 77,81742 17,81744 0 0 0 0 0 0 0 0 0	SI. No.	Districts	ROP 2012-13* (Physical indicator is no. functional	Allotment 2012-13	Q1	Q2	Q3	Q4		District Tota Allotment 2012-13 (in Rs.)
Araria		b	f	(g+h)					f	(g+h)
A surrogabord				8632494	3373124	1753124	1753124	1753124		(9 1)
Samble						353 535 35				
9 Deputation 18 1945/1962 79/12/85 3566216 3565216 0 9 Deput 14 1968288 27/27/85 31/6568 31/6568 0 7 Deput 14 1968288 27/27/85 31/6568 31/6568 0 9 Detribungo 18 140/7862 38/6576 36/6576 36/6576 0 9 Detribungo 18 140/7862 38/6576 36/6576 36/6576 0 10 East Champorn 27 20/37/27/85 21/28/87										
6 Regalpur 1 16 13488844 371635 311636 3 1000 3 316836 0 7 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8										
7 Shogur 144 10669256 7777057 2777057 2777057 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										
B Durar										
9 Oarthongs								The second secon		
10 Esat Champaram 27 21037293 5299027 5299027 527905 0		Darbhanga								
11 Gaya	1000	East Champaran	27							1
13 Januar			24	18699816						
13 Janual 10 7791500 1947698 1947698 1947688 0 1947696 1947696 1947696 0 1947696 1947696 0 1947696 1947696 0 1947696 1947696 0 1947696 1947696 0 1947696 1947696 0 1947696 1947696 0 1947696 1947696 0 1947696 1947696 0 19476						The state of the s				
15 Kamur					CO NO. OF THE PARTY	1947898	1947898	1947898	0	
16									0	
17										
18 Kishangan 7 S.885513 T.1494928 T.393528 T.395528 0										
19										
Madhepura										
Machubani										(
Munger										(
Muzaffarpur	22	Munger								
24 Nalanda 20 15583180 3895795 3895795 3895795 0 25 Nawada 14 10908226 2727057 2727057 2727056 0 26 Patha 23 17920557 4480164 4480164 4480164 0 27 Purnia 14 15615065 7433848 2727072 2727072 0 28 Rohtas 19 14804021 3701005 3701005 3701005 0 29 Saharsa 10 7791590 1947898 1947898 1947898 1947898 0 30 Samastipur 20 15593180 3895795 3895795 3895795 0 31 Saran 20 15693180 3895795 3895795 3895795 0 32 Sheikhpura 6 4914954 1228739 1228739 1228739 1228739 0 33 Sheohar 5 3895795 973949 973949 973949 0 34 Sitamarhi 17 23399486 13465191 3311426 3311426 0 35 Siwan 19 14804021 3701005 3701005 3701005 0 36 Supaul 11 8570749 2142687 2142687 2142687 0 37 Vaishali 16 1871944 3969224 3116640 0 38 West Champaran 18 14024862 3506216 3506216 3506216 0 39 RPMU Bhagalpur 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	23	Muzaffarpur	16							
25	272.33	Nalanda	20							
27			14	10908226	2727057					
28					4480164	4480164	4480164	4480164	0	
29 Saharsa 10 7791590 1947898 1947898 1947898 1947898 0 0 0 0 0 0 0 0 0									0	
30 Samastipur 20 15583180 3995795 3995795 3995795 0 331 Saran 20 15683180 3995795 3995795 3995795 0 331 Saran 20 15683180 3995795 3895795 3895795 0 332 Sheikhpura 6 4914954 1228739 1228739 1228739 0 332 Sheikhpura 5 3895795 7973949 1228739 1228739 0 333 Sheohar 5 3895795 7973949 973949 1228739 0 334 Sitamarhi 17 23399468 13465191 3311426 3311426 0 331426 0 3315 Siwan 19 14804021 3701005 3701005 3701005 3701005 0 336 Supaul 111 8570749 2142687 2142687 2142687 2142687 0 337 Vaishali 16 18719144 9369224 3116640 3116640 0 316640 0 338 West Champaran 18 14024862 3506216 3506216 3506216 0 399 RPMU Bhagalpur 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	- 1000 mm								2.00	(
Saran 20										
32 Sheikhpura 6 4914954 1228739 1228739 1228739 0 333 Sheohar 5 3895795 97349 97349 973949 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	65555									(
33 Sheohar 5 3989755 97394948 97394949 9739					100000000000000000000000000000000000000					(
34 Sitamarhi 17 23399468 13465191 3311426 3311426 3311426 0 35 Siwan 19 14804021 3701005 3701005 3701005 3701005 0 36 Supaul 11 8570749 2142687 2142687 2142687 0 37 Vaishali 16 18719144 9369224 3116640 3116640 316640 0 38 West Champaran 18 14024862 3506216 3506216 3506216 0 0 39 RPMU Bhagalpur 0							20170 2017 2017			(
35 Siwan 19 14804021 3701005 3701005 3701005 0 0 0 0 0 0 0 0 0	34						725-175 (Married)	COLUMN TOWNS TOWNS		(
Supaul 11										
37		Supaul	11							
38 West Champaran 18	7.30			18719144						(
40 RPMU Darbhanga 0						3506216	3506216			(
41 RPMU Kosi 0						17			The second secon	(
42 RPMU Magadh 0 <t< td=""><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td>(</td></t<>					-					(
43 RPMU Munger 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>(</td></t<>										(
44 RPMU Patna 0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>·</td><td></td><td>(</td></td<>								·		(
45 RPMU Purnia 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>(</td></t<>										(
46 RPMU Saran 0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>(</td></td<>										(
47 RPMU Tirhut 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>(</td></t<>										(
48 ANMMCH, Gaya 0 <	47									
49 DMCH, Darbhanga 0										
50 JLNMCH, Bhagalpur 0						2.1				
51 NMCH, Patna 0 0 0 0 0 0 0 0 52 PMCH, Patna 0					0			-		
53 SKMCH, Muzaffarpur 0										(
54 IGIMS, Patna 0 <						0	0	0	0	(
55 SIHFW, Patna 0 <								The second secon	-	(
Total 531 449979957 137994483 103995159 103995158 103995156 0 State Level Fund Retention 2 1558318 0						-			1	(
State Level Fund Retention 2 1558318 0	33				-					(
	State I			The second secon	13/994483	103995159	103995158	103995156		
Grand 10tal 533 451538275		Grand Total	533	451538275	No. of Control of Control	50 30 140 140 90			0	(



