

Annexure-1			Annexure-1				Annexure-1		
ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.10			ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.10.3				ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.10.4		
ROP/FMR Budget Head: PROGRAMME MANAGEMENT			ROP/FMR Budget Head: Strengthening of Block PMU (includes salary of BHM, BAM, Mobility & Recurring expenses)				ROP/FMR Budget Head: Strengthening (others)		
Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no. functional PHC in the districts)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4		District Total Allotment 2012-13 (in Rs.)
a	b	f	(g+h)					f	(g+h)
1	Araria	9	8632494	3373124	1753124	1753124	1753124	0	0
2	Arwal	5	3895795	973949	973949	973949	973949	0	0
3	Aurangabad	11	9865139	3437077	2142687	2142687	2142687	0	0
4	Banka	11	12717436	6289327	2142703	2142703	2142703	0	0
5	Begusarai	18	18431082	7912436	3506216	3506216	3506216	0	0
6	Bhagalpur	16	12466544	3116636	3116636	3116636	3116636	0	0
7	Bhojpur	14	10908226	2727057	2727057	2727057	2727057	0	0
8	Buxar	11	8570749	2142687	2142687	2142687	2142687	0	0
9	Darbhanga	18	14407662	3889016	3506216	3506216	3506216	0	0
10	East Champaran	27	21037293	5259323	5259323	5259323	5259323	0	0
11	Gaya	24	18699816	4674954	4674954	4674954	4674954	0	0
12	Gopalganj	14	10908226	2727057	2727057	2727057	2727055	0	0
13	Jamui	10	7791590	1947898	1947898	1947898	1947898	0	0
14	Jehanabad	7	5454177	1363544	1363544	1363544	1363544	0	0
15	Kaimur	11	8570749	2142687	2142687	2142687	2142687	0	0
16	Katihar	16	12466544	3116636	3116636	3116636	3116636	0	0
17	Khagaria	7	5770548	1442637	1442637	1442637	1442637	0	0
18	Kishanganj	7	5585513	1494928	1363528	1363528	1363528	0	0
19	Lakhisarai	6	6365454	1591364	1591364	1591364	1591364	0	0
20	Madhepura	13	10933832	3337032	2532267	2532267	2532267	0	0
21	Madhubani	19	14804021	3701005	3701005	3701005	3701005	0	0
22	Munger	9	7012431	1753108	1753108	1753108	1753108	0	0
23	Muzaffarpur	16	12466544	3116636	3116636	3116636	3116636	0	0
24	Nalanda	20	15583180	3895795	3895795	3895795	3895795	0	0
25	Nawada	14	10908226	2727057	2727057	2727056	2727056	0	0
26	Patna	23	17920657	4480164	4480164	4480164	4480164	0	0
27	Purnia	14	15615065	7433848	2727072	2727072	2727072	0	0
28	Rohtas	19	14804021	3701005	3701005	3701005	3701005	0	0
29	Saharsa	10	7791590	1947898	1947898	1947898	1947898	0	0
30	Samastipur	20	15583180	3895795	3895795	3895795	3895795	0	0
31	Saran	20	15683180	3995795	3895795	3895795	3895795	0	0
32	Sheikhpura	6	4914954	1228739	1228739	1228739	1228739	0	0
33	Sheohar	5	3895795	973949	973949	973949	973949	0	0
34	Sitamarhi	17	23399468	13465191	3311426	3311426	3311426	0	0
35	Siwan	19	14804021	3701005	3701005	3701005	3701005	0	0
36	Supaul	11	8570749	2142687	2142687	2142687	2142687	0	0
37	Vaishali	16	18719144	9369224	3116640	3116640	3116640	0	0
38	West Champaran	18	14024862	3506216	3506216	3506216	3506216	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	0
54	IGIMS, Patna	0	0	0	0	0	0	0	0
55	SIHFW, Patna	0	0	0	0	0	0	0	0
Total		531	449979957	137994483	103995159	103995158	103995156	0	0
State Level Fund Retention		2	1558318					0	0
Grand Total		533	451538275						0